

755	Operation : - Office Supplies	- CISF Assessment & Collection Office	PB/Shopping					January to December							Corporate	P	370,000.00	P	90,000.00		- For use of its operation
821	- R & M Ofc Equipment		"					"										60,000.00		"	
823	R & M IT Equipt & Software																	220,000.00		"	

Code (PAP)	Procurement Program/ Project	Name of Branch/ Branch	Mode of Procurement	Pre Procurement Conference	Ads/ Post of IAEB	Pre-Bid Confer	Eligibility Check	Opening of Bids	Bid Evaluation	Notice of Award	Contract Signing	Notice to Proceed PO No.	Delivery Date or PO Date	Acceptance Turnover	Source of Fund	Total	Estimated Budget MOOE	CO	Remarks (Brief Description of Programs/Project)	
	Capital Outlay: - 1 unit Computer w/ printer - 6 units Portable 14-digit calculators - 1 unit Radio Cassette Recorder	- CISF Assessment & Collection Office	"					January to December							CFAC Corporate Fund	P	75,000.00	P	40,000.00 30,000.00 5,000.00	- For use of its operation " "
	Operation: - 4 units Filing Cabinets	Trade and Market Development Branch (TMDB)	Shopping					January to December							Corporate Fund	P	35,000.00		35,000.00	- For use of its operation "
755	Operation: - Office Supplies Exp.	* Trade Information & Regulation Division (TIRD)	"					January to December								P	18,734.00	18,734.00		- For use of its operation
755 781	Operation: - Office Supplies - Printing Exp. - Printer (Supplemental)	* Market Regulation Division (MRD)	Shopping					January to December								P	158,000.00	75,000.00 80,000.00 3,000.00		- For use of its operation " "

Code (PAP)	Procurement Program/ Project	Name of Branch/ Branch	Mode of Procurement	Pre Procurement Conference	Ads/ Post of IAEB	Pre-Bid Confer	Eligibility Check	Opening of Bids	Bid Evaluation	Notice of Award	Contract Signing	Notice to Proceed PO No.	Delivery Date or PO Date	Acceptance Turnover	Source of Fund	Estimated Budget			Remarks (Brief Description of Programs/Project)	
																Total	MOOE	CO		
	Capital Outlay - Office Equipment : Printer (Supp.) - 32 units Copra Moisture Meters	* Market Regulation Division (MRD)	PD/Shopping					January to December							Corporate Fund	P	195,000.00		3,000.00 192,000.00	- For use of its operation "
755 765 781 786 799 811	Operation: - Office Supplies Other Supplies Printing Expenses Subscription Exp. Other Professional Serv. R & m Office Bldg.	- Market Development Department (MDD)	"					January to December								P	1,290,850.00	234,350.00 88,000.00 338,500.00 10,000.00 420,000.00 200,000.00		- For use of its operation " " " " "
	Capital Outlay: - 1 unit Computer - 1 unit Printer - Construction of Showroom and Audio-Visual Room - Conference Table, 18 seater	Research Development & Extension Branch (RDEB)	"					January to December							Corporate Fund	P	270,000.00		35,000.00 5,000.00 200,000.00 30,000.00	- For use of its operation " " "

